# TEXAS CHRISTIAN UNIVERSITY
## BUDGETED POSITIONS BY JOB CLASSIFICATION

### University Staffing Trends
Budget Years 2010, 2011, and 2012

<table>
<thead>
<tr>
<th>Year</th>
<th>Exempt Positions</th>
<th>Non-Exempt Positions</th>
<th>TCU TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009-2010</td>
<td>191</td>
<td>6</td>
<td>195.34</td>
</tr>
<tr>
<td></td>
<td>496</td>
<td>9</td>
<td>501.50</td>
</tr>
<tr>
<td>Faculty</td>
<td>4</td>
<td>18</td>
<td>16.57</td>
</tr>
<tr>
<td></td>
<td>354</td>
<td>31</td>
<td>388.74</td>
</tr>
<tr>
<td>2010-2011</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>2011-2012</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

### Exempt Positions:
- Administrative Staff
- Faculty
- Faculty One Year Appointment
- Instructional Staff
- Professional Support Staff

### Non-Exempt Positions:
- Technical Staff
- Clerical Staff
- Crafts & Trades Staff
- Service Staff

### TCU TOTAL
- Headcount: 1,717, 139, 1,825.63, 1,755, 136, 1,849.57, 1,805, 155, 1,915.16

**Source:** Human Resources

**Notes:**
1. These figures represent actual employees in budgeted positions, but exclude unfilled vacancies.
2. Effective 2009-10, figures do not include Brite
3. Faculty and Restricted One Yr are separated
4. Instructional staff includes all job codes 24xxx.
5. Effective 2010-11 Part-time includes split position of FTE's 50% or greater that have a portion of their job in different categories.